

**2003 Houston Reunion
Proposed Budget**

Date updated:9/19/2003

| | Budgeted | Actual | |
|---|-----------------|---------------|------------|
| Revenues: | | | |
| Fees 135 @ \$100.00 | \$ 13,500.00 | \$ 13,967.95 | |
| Memorabilia sales | \$ 1,000.00 | \$ 2,053.00 | |
| Raffle items | \$ 2,500.00 | \$ 3,225.00 | |
| Donations | \$ 1,000.00 | \$ 350.00 | |
| Total revenues: | \$ 18,000.00 | \$ 19,595.95 | |
| Expenses: | | | |
| Nametags: 135 @ \$2.00 | \$ 270.00 | \$ 490.00 | |
| Pins for wives 200 @ \$1.25 | \$ 250.00 | \$ 250.00 | |
| Pins for honorary members 200 @ \$1.25 | \$ 250.00 | \$ 250.00 | |
| Knives for members | \$ 710.00 | \$ 735.00 | |
| Bandannas | \$ 700.00 | \$ 562.52 | |
| Giveaways..bag, jacket, etc | \$ 150.00 | \$ 195.00 | |
| Bus for shopping | \$ 250.00 | | |
| Printing & Clerical | \$ 500.00 | \$ 412.99 | |
| Auto expense | | \$ 200.00 | |
| MMT flight Helmet | | \$ 339.35 | |
| Flowers | | \$ 47.97 | |
| Centerpieces | | \$ 230.00 | |
| Bar Services: | | | |
| Friday bar 5p to midnight | \$ 180.00 | \$ 312.00 | |
| Saturday all day bar | \$ 400.00 | \$ 144.00 | |
| Hosted bar: 150 people, 1.5 drinks per hour @ \$6.50 | \$ 1,500.00 | \$ 1,554.30 | |
| Food: | | | |
| Lunch: 145 @ \$24.00 | \$ 3,500.00 | \$ 3,638.40 | 160 people |
| Dinner: 145 @ \$42.00 | \$ 6,200.00 | \$ 6,720.00 | 160 people |
| P/A and screen | \$ 300.00 | | |
| Banner | | \$ 80.50 | |
| Video | | \$ 600.00 | |
| Total Expenses: | \$ 15,160.00 | \$ 16,762.03 | |
| Excess Revenues: | \$ 2,840.00 | \$ 2,833.92 | |